

COLONIAL MANOR MEDICAL/REHABILITATION CENTER

1010 EAST WAUSAU AVENUE

WAUSAU 54403 Phone: (715) 842-2028

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 147

Total Licensed Bed Capacity (12/31/03): 150

Number of Residents on 12/31/03: 146

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 145

Limited Liability Partnership

Skilled

No

Yes

Yes

145

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		19.2	
Supp. Home Care-Personal Care	No					1 - 4 Years		43.2	
Supp. Home Care-Household Services	No	Developmental Disabilities	2.1	Under 65	8.2	More Than 4 Years		17.1	
Day Services	No	Mental Illness (Org./Psy)	13.0	65 - 74	10.3			----	
Respite Care	No	Mental Illness (Other)	2.7	75 - 84	32.9			79.5	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	41.8	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.4	95 & Over	6.8	Full-Time Equivalent			
Congregate Meals	No	Cancer	1.4		----	Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	8.9		100.0	(12/31/03)			
Other Meals	No	Cardiovascular	19.2	65 & Over	91.8	-----			
Transportation	No	Cerebrovascular	8.9	-----		RNs		14.5	
Referral Service	No	Diabetes	7.5	Gender	%	LPNs		4.7	
Other Services	Yes	Respiratory	2.7	-----		Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	32.2	Male	34.9	Aides, & Orderlies			
Mentally Ill	No		----	Female	65.1				
Provide Day Programming for			100.0		----				
Developmentally Disabled	No				100.0				

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per	No.	%	Per	No.	%	Per	No.	%	Per	No.	%	Per	No.	%	Per	Total	% Resi- dents	% All
			Diem (\$)			Diem (\$)			Diem (\$)			Diem (\$)			Diem (\$)			Diem (\$)			
Int. Skilled Care	0	0.0	0	3	3.0	134	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	2.1	
Skilled Care	26	100.0	269	96	97.0	115	0	0.0	0	20	100.0	178	0	0.0	0	1	100.0	376	143	97.9	
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	26	100.0		99	100.0		0	0.0		20	100.0		0	0.0		1	100.0		146	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	4.4	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.8	Bathing	0.0	65.1	34.9	146
Other Nursing Homes	1.8	Dressing	15.1	64.4	20.5	146
Acute Care Hospitals	92.0	Transferring	16.4	66.4	17.1	146
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	13.7	65.8	20.5	146
Rehabilitation Hospitals	0.0	Eating	79.5	13.7	6.8	146
Other Locations	0.0	*****				
Total Number of Admissions	226	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	8.2		Receiving Respiratory Care	5.5
Private Home/No Home Health	49.1	Occ/Freq. Incontinent of Bladder	45.9		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	21.2		Receiving Suctioning	0.0
Other Nursing Homes	10.3				Receiving Ostomy Care	2.7
Acute Care Hospitals	11.6	Mobility			Receiving Tube Feeding	1.4
Psych. Hosp.-MR/DD Facilities	0.9	Physically Restrained	1.4		Receiving Mechanically Altered Diets	39.0
Rehabilitation Hospitals	0.0					
Other Locations	4.0	Skin Care			Other Resident Characteristics	
Deaths	24.1	With Pressure Sores	2.1		Have Advance Directives	76.7
Total Number of Discharges (Including Deaths)	224	With Rashes	2.1		Medications	
					Receiving Psychoactive Drugs	47.3

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.7	86.2	1.12	87.6	1.10	88.1	1.10	87.4	1.11
Current Residents from In-County	89.7	78.5	1.14	83.0	1.08	82.1	1.09	76.7	1.17
Admissions from In-County, Still Residing	21.7	17.5	1.24	19.7	1.10	20.1	1.08	19.6	1.10
Admissions/Average Daily Census	155.9	195.4	0.80	167.5	0.93	155.7	1.00	141.3	1.10
Discharges/Average Daily Census	154.5	193.0	0.80	166.1	0.93	155.1	1.00	142.5	1.08
Discharges To Private Residence/Average Daily Census	75.9	87.0	0.87	72.1	1.05	68.7	1.10	61.6	1.23
Residents Receiving Skilled Care	100	94.4	1.06	94.9	1.05	94.0	1.06	88.1	1.14
Residents Aged 65 and Older	91.8	92.3	0.99	91.4	1.00	92.0	1.00	87.8	1.05
Title 19 (Medicaid) Funded Residents	67.8	60.6	1.12	62.7	1.08	61.7	1.10	65.9	1.03
Private Pay Funded Residents	13.7	20.9	0.65	21.5	0.64	23.7	0.58	21.0	0.65
Developmentally Disabled Residents	2.1	0.8	2.56	0.8	2.69	1.1	1.85	6.5	0.32
Mentally Ill Residents	15.8	28.7	0.55	36.1	0.44	35.8	0.44	33.6	0.47
General Medical Service Residents	32.2	24.5	1.32	22.8	1.41	23.1	1.39	20.6	1.57
Impaired ADL (Mean)	47.7	49.1	0.97	50.0	0.95	49.5	0.96	49.4	0.96
Psychological Problems	47.3	54.2	0.87	56.8	0.83	58.2	0.81	57.4	0.82
Nursing Care Required (Mean)	6.6	6.8	0.97	7.1	0.93	6.9	0.95	7.3	0.90